

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	471317	128950					600268	742307	1342575		1342575
4-8 BASIC	102	884472	241988					1126461	671014	1797475		1797475
9-12 BASIC	103	792684	216875		16643			1026204	407975	1434179		1434179
SEQ 1		2148475	587815		16643			2752934	1821297	4574231		4574231
ESOL	130	8691	2377		297			11366	25203	36570		36570
SEQ 2		8691	2377		297			11366	25203	36570		36570
K-3 BASIC, W/ESE	111	130902	35814		9			166726	482881	649607		649607
4-8 BASIC, W/ESE	112	227435	62225		12			289673	379393	669067		669067
K-12 BASIC, W/ESE	113	283803	77647		3084			364536	110399	474935		474935
SUPPORT LEVEL 4	254	13556	3708		356			17621	79016	96638		96638
SUPPORT LEVEL 5	255	1331	364		56			1752	21948	23700		23700
SEQ 3		657029	179760		3520			840310	1073638	1913949		1913949
VOCATIONAL 6-12	300	648428	177407		2040			827876	44147	872023		872023
SEQ 4		648428	177407		2040			827876	44147	872023		872023
TOTAL FOR FEPP		3462624	947362		22501			4432488	2964286	7396774		7396774

FOOD SERVICE TRANSPORTATION
 DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.

6100 PUPIL PERSONNEL
 6200 INSTRUCTIONAL MEDIA
 6300 INSTR & CURR DEVELOPMNT
 6400 INSTR STAFF TRAINING

7100 BOARD OF EDUCATION
 7200 GENERAL ADMINISTRATION
 7400 FACILITIES ACO-CONSTR
 7500 FISCAL SERVICES

RECREAT & ENRICHMENT OTHER NON-PGM CAPITAL RECONCILIATION TO ANNUAL FINANCIAL REPORT
 FEDERAL INDIRECT SCHOOLS TOTAL REPORTED AFR ROUNDING / TOTAL DIFFERENCE
 51069 7447843 7447843

7700 CENTRAL SERVICES
 7900 OPERATION OF PLANT
 8100 MAINTENANCE OF PLANT
 8200 ADMTN. TECH. SERVICES
 6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
9-12 BASIC	103	4-	1-				5-				5-
SEQ 1		4	1				5				5
K-12 BASC, W/ESE SUPPORT LEVEL 4 254		1-					1-				1-
SEQ 3		1					1				1
VOCATIONAL 6-12 300		2-					3-				3-
SEQ 4		2					3				3
TOTAL FOR FEFP		8	2				11				11
FOOD SERVICE TRANSPORTATION											

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0021 GREEN COVE SPRINGS JUNIOR

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	7527	2059				9587	9587			9587
SEQ 1		7527	2059				9587	9587			9587
ESOL	130	111	30				142	142			142
SEQ 2		111	30				142	142			142
4-8 BASIC, W/ESH	112	3279	897				4177	4177			4177
SUPPORT LEVEL 4	254	43	12				55	55			55
SUPPORT LEVEL 5	255	81	22				103	103			103
SEQ 3		3405	931				4337	4337			4337
TOTAL FOR FEFP		11044	3021				14066	14066			14066

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0071 CHARLES E. BENNETT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	14918	4081					19000	25832	44833		44833
4-8 BASIC	102	12732	3483					16215	13926	30141		30141
SEQ 1		27650	7565					35216	39759	74975		74975
ESOL	130	1-						2-	1404	1402		1402
SEQ 2		1						2	1404	1402		1402
K-3 BASIC, W/ESE	111	4573	1251					5824	11011	16836		16836
4-8 BASIC, W/ESE	112	4510	1234					5744	6416	12161		12161
SUPPORT LEVEL	5	253							49	49		49
SEQ 3		9084	2485					11569	17477	29046		29046
TOTAL FOR FEPP		36733	10050					46783	58640	105424		105424

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 58640
- 6200 INSTRUCTIONAL MEDIA 7300 SCHOOL ADMINISTRATION
- 6300 INSTR & CURR DEVELOPMT 7400 FACILITIES ACQ-CONSTR
- 6400 INSTR STAFF TRAINING
- 6500 INSTR. TECH. SERVICES 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 8500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0111 BANNERMAN LEARNING CENTER

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	1-						1-	1217	1216		1216
4-8 BASIC	102	2-						3-	2762	2759		2759
9-12 BASIC	103	6-						7-	7056	7048		7048
SEQ 1		9						12	11036	11023		11023
ESOL	130								220	220		220
SEQ 2									220	220		220
4-8 BASIC, W/ESL	112	2-						2-	2541	2539		2539
K-12 BASIC, W/ESL	113	3-						4-	4258	4254		4254
SUPPORT LEVEL 4	254	12-						15-	18323	18307		18307
SUPPORT LEVEL 5	255								63	62		62
SEQ 3		18						23	25186	25163		25163
VOCATIONAL 6-12	300	1-						1-	3072	3070		3070
SEQ 4		1						1	3072	3070		3070
TOTAL FOR FEFP		29						37	39515	39478		39478
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN TECH SERVICES
6500 INSTR. TECH. SERVICES

39515

FUND- 9
SCHL- 0201 ORANGE PARK ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	15542	4252				19794	30653	50447		50447
4-8 BASIC	102	11132	3045				14178	18120	32298		32298
SEQ 1		26675	7298				33973	48773	82746		82746
ESOL	130						1	196	197		197
SEQ 2							1	196	197		197
K-3 BASIC, W/ESE	111	5908	1616				7524	13997	21521		21521
4-8 BASIC, W/ESE	112	4175	1142				5317	9168	14486		14486
SEQ 3		10083	2758				12842	23165	36008		36008
TOTAL FOR FEFP		36759	10057				46817	72134	118952		118952

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 72134 6400 INSTR STAFF TRAINING 7700 CENTRAL SERVICES

6200 INSTRUCIONAL MEDIA 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT

6300 INSTR & CURR DEVLPMNT 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT

8200 ADMIN. TECH. SERVICES

6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0232 GROVE PARK ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	28022	7666				35689	42287	77977		77977
4-8 BASIC	102	12-	3-				15-	25949	25934		25934
SEQ 1		28010	7663				35674	68237	103911		103911
ESOL	130	3-	1-				5-	8804	8799		8799
SEQ 2		3	1				5	8804	8799		8799
K-3 BASIC, W/ESE 111		3242	887				4129	22245	26375		26375
4-8 BASIC, W/ESE 112		5-	1-				7-	11430	11422		11422
SUPPORT LEVEL 5 255							1-	1077	1076		1076
SEQ 3		3235	885				4121	34753	38874		38874
TOTAL FOR FEPP		31242	8547				39790	111795	151586		151586

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	71776										
6200 INSTRUCTIONAL MEDIA											
6300 INSTR & CURR DEVLPMNT											
6400 INSTR STAFF TRAINING											
7300 SCHOOL ADMINISTRATION											
7400 FACILITIES ACQ-CONSTR											
7700 CENTRAL SERVICES											
7900 OPERATION OF PLANT											
8100 MAINTENANCE OF PLANT											
8200 ADMIN. TECH. SERVICES											
6500 INSTR. TECH. SERVICES											

40018

FUND- 9 SCHL- 0241 W.E. CHERRY ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	18-	5-					23-	22012	21988		21988
4-8 BASIC	102	13-	3-					16-	15553	15536		15536
SEQ 1		31	8					40	37565	37524		37524
ESOL		130							543	542		542
SEQ 2									543	542		542
K-3 BASIC, W/ESE	111	13-	3-					17-	15993	15976		15976
4-8 BASIC, W/ESE	112	9-	2-					12-	11387	11374		11374
SUPPORT LEVEL 4	254	7-	2-					9-	9124	9114		9114
SUPPORT LEVEL 5	255							1-	1015	1014		1014
SEQ 3		31	8					40	37520	37480		37480
TOTAL FOR FEPP		64	17					81	75629	75548		75548

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMENT
- 75629
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0252 ORANGE PARK HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	90372	24725					115097	26557	141654		141654
SEQ 1		90372	24725					115097	26557	141654		141654
ESOL	130	45	12					57	363	420		420
SEQ 2		45	12					57	363	420		420
K-12 BASC, W/ESE 113		47058	12875					59934	5802	65736		65736
SUPPORT LEVEL 5 255		34	9					44		45		45
SEQ 3		47093	12884					59978	5802	65781		65781
VOCATIONAL 6-12 300		109037	29832					138869	3248	142118		142118
SEQ 4		109037	29832					138869	3248	142118		142118
TOTAL FOR FEFP		246548	67454					314003	35971	349975		349975

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

35971

FUND- 9
SCHL- 0261 DOCTORS INLET ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	57574	15752					73327	26136	99463		99463
4-8 BASIC	102	14-	4-					19-	16852	16833		16833
SEQ 1		57559	15748					73308	42988	116296		116296
ESOL	130	296	81					377	1561	1939		1939
SEQ 2		296	81					377	1561	1939		1939
K-3 BASIC, W/ESE	111	5719	1564					7283	16802	24086		24086
4-8 BASIC, W/ESE	112	4-	1-					5-	5271	5265		5265
SEQ 3		5714	1563					7277	22074	29351		29351
TOTAL FOR FEFP		63570	17392					80963	66623	147587		147587

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	66623	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			8500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0271 MIDDLEBURG ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	18-	5-					23-	39185	39162		39162
4-8 BASIC	102	14-	3-					18-	29914	29896		29896
SEQ 1		32	8					41	69100	69058		69058
K-3 BASIC, W/ESE	111	11-	3-					14-	24855	24840		24840
4-8 BASIC, W/ESE	112	6-	1-					8-	13334	13326		13326
SUPPORT LEVEL	5	255						160	160	160		160
SEQ 3		18	4					23	38349	38326		38326
TOTAL FOR FEFP		50	13					64	107449	107385		107385
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 90531
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES
- 16917

FUND- 9
SCHL- 0301 KEYSTONE HEIGHTS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	14402	3940					18342	14199	32542		32542
4-8 BASIC	102	11408	3121					14529	10288	24818		24818
SEQ 1		25810	7061					32872	24488	57361		57361
ESOL	130								71	70		70
SEQ 2									71	70		70
K-3 BASIC, W/ESH	111	6449	1764					8214	12285	20499		20499
4-8 BASIC, W/ESH	112	6397	1750					8147	8246	16393		16393
SUPPORT LEVEL 4	254							1-	627	626		626
SUPPORT LEVEL 5	255								387	387		387
SEQ 3		12845	3514					16360	21547	37907		37907
TOTAL FOR FEFP		38656	10576					49232	46106	95339		95339

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	46106	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMENT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0311 KEYSTONE HEIGHTS JR./SR. HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	31471	8610					40082	3743	43825		43825
9-12 BASIC	103	142281	38927					181208	14641	195850		195850
SEQ 1		173752	47538					221290	18385	239676		239676
ESOL	130								16	16		16
SEQ 2									16	16		16
4-8 BASIC, W/ESE	112	14877	4070					18947	2020	20968		20968
K-12 BASIC, W/ESE	113	35895	9820					45716	4311	50028		50028
SUPPORT LEVEL	5	255							33	32		32
SEQ 3		50772	13891					64663	6366	71029		71029
VOCATIONAL	6-12	300	85943	23513				109457	1529	110987		110987
SEQ 4			85943	23513				109457	1529	110987		110987
TOTAL FOR FEFP		310468	84943					395411	26297	421709		421709

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

26297

FUND- 9
SCHL- 0331 S. BRYAN JENNINGS ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	18-	5-					23-	21918	21895		21895
4-8 BASIC	102	11-	3-					15-	14189	14174		14174
SEQ 1		30	8					38	36108	36069		36069
ESOL	130							1-	1041	1040		1040
SEQ 2								1	1041	1040		1040
K-3 BASIC, W/ESE	111	10-	2-					13-	12231	12218		12218
4-8 BASIC, W/ESE	112	7-	1-					9-	8506	8497		8497
SUPPORT LEVEL 4	254							10	10	10		10
SEQ 3		17	4					22	20748	20726		20726
TOTAL FOR FEFP		48	13					61	57897	57836		57836

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMT
- 57897
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0341 CLAY HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
9-12 BASIC	103	42578	11649				54228	86171	140399		140399
SEQ 1		42578	11649				54228	86171	140399		140399
ESOL	130	8	2				11	829	840		840
SEQ 2		8	2				11	829	840		840
K-12 BASIC, W/ESSE	113	45684	12499				58184	34421	92606		92606
SUPPORT LEVEL 4	254	13	3				16	1430	1447		1447
SUPPORT LEVEL 5	255	8	2				10	712	723		723
SEQ 3		45706	12505				58211	36564	94776		94776
VOCATIONAL 6-12	300	112987	30912				143900	10725	154626		154626
SEQ 4		112987	30912				143900	10725	154626		154626
TOTAL FOR FEFP		201281	55069				256351	134291	390643		390643

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	62450	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES	18080
6200 INSTRUCTIONAL MEDIA	53759	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT	8200 ADMN. TECH. SERVICES	
		8500 INSTR. TECH. SERVICES		

FUND- 9
SCHL- 0351 LAKESIDE JUNIOR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	113956	31178				145135	145135			145135
SEQ 1		113956	31178				145135	145135			145135
ESOL	130	16	4				20	20			20
SEQ 2		16	4				20	20			20
K-3 BASIC, W/ESE	111	28233	7724				35958	35958			35958
4-8 BASIC, W/ESE	112	1					1	1			1
K-12 BASIC, W/ESE	113	116	31				148	148			148
SUPPORT LEVEL 4	254	25	6				32	32			32
SUPPORT LEVEL 5	255										
SEQ 3		28377	7764				36141	36141			36141
TOTAL FOR FEFP		142350	38946				181297	181297			181297

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	24-	6-					30-	48515	48485		48485
4-8 BASIC	102	18-	5-					23-	37408	37384		37384
SEQ 1		42	11					54	85923	85869		85869
ESOL	130								933	932		932
SEQ 2									933	932		932
K-3 BASIC, W/ESH	111	11-	3-					15-	23627	23612		23612
4-8 BASIC, W/ESH	112	8-	2-					10-	16671	16661		16661
SUPPORT LEVEL 4	254								337	337		337
SEQ 3		20	5					25	40636	40610		40610
TOTAL FOR FEFP		63	17					81	127493	127412		127412

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	108279											
6200 INSTRUCTIONAL MEDIA												
6300 INSTR & CURR DEVELOPMNT												
				6400 INSTR STAFF TRAINING								
				7300 SCHOOL ADMINISTRATION								
				7400 FACILITIES ACQ-CONSTR								
				7700 CENTRAL SERVICES								
				7900 OPERATION OF PLANT								
				8100 MAINTENANCE OF PLANT								
				8200 ADMIN. TECH. SERVICES								
				6500 INSTR. TECH. SERVICES								

19213

FUND- 9
SCHL- 0361 ORANGE PARK JR HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	157834	43183				201017	201017			201017
SEQ 1		157834	43183				201017	201017			201017
ESOL	130	1-					1-	1-			1-
SEQ 2		1					1	1			1
K-3 BASIC, W/ESE	111										
4-8 BASIC, W/ESE	112										
K-12 BASIC, W/ESE	113	32789	8971				41760	41760			41760
SUPPORT LEVEL 4	254										
SUPPORT LEVEL 5	255										
SEQ 3		32788	8970				41759	41759			41759
TOTAL FOR FEFP		190621	52153				242775	242775			242775
FOOD SERVICE TRANSPORTATION											

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0371 WILKINSON JR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	112499	30779					143279	79182	222462		222462
SEQ 1		112499	30779					143279	79182	222462		222462
ESOL	130								268	268		268
SEQ 2									268	268		268
4-8 BASIC, W/ESL	112	27379	7490					34870	29930	64800		64800
SUPPORT LEVEL 4	254								237	237		237
SUPPORT LEVEL 5	255								341	340		340
SEQ 3		27379	7490					34869	30509	65378		65378
TOTAL FOR FEFP		139878	38270					178148	109960	288109		288109

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 66129 6400 INSTR STAFF TRAINING 7700 CENTRAL SERVICES

6200 INSTRUCTIONAL MEDIA 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT

6300 INSTR & CURR DEVELOPMT 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT

8200 ADMIN. TECH. SERVICES

6500 INSTR. TECH. SERVICES

43830

FUND- 9
SCHL- 0381 MONTCLAIR ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	19-	5-					25-	42811	42786		42786
4-8 BASIC	102	12-	3-					15-	24296	24281		24281
SEQ 1		31	8					40	67108	67067		67067
ESOL	130								962	961		961
SEQ 2									962	961		961
K-3 BASIC, W/ESE	111	3-	1-					4-	7317	7312		7312
4-8 BASIC, W/ESE	112	5-						6-	9977	9970		9970
SEQ 3		8	2					11	17294	17283		17283
TOTAL FOR FEPP		41	11					52	85364	85312		85312

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 51105 6400 INSTR STAFF TRAINING 7700 CENTRAL SERVICES

6200 INSTRUCTIONAL MEDIA 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT

6300 INSTR & CURR DEVLPMNT 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT

8200 ADMIN. TECH. SERVICES

6500 INSTR. TECH. SERVICES

34258

FUND- 9
 SCHL- 0391 MIDDLEBURG HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
9-12 BASIC	103	129571	35450					165021	10394	175416		175416
SEQ 1		129571	35450					165021	10394	175416		175416
ESOL	130								30	31		31
SEQ 2									30	31		31
K-3 BASIC, W/ESE	111								11	11		11
4-8 BASIC, W/ESE	112								16	16		16
K-12 BASIC, W/ESE	113	79588	21775					101363	2925	104289		104289
SUPPORT LEVEL 4	254								62	63		63
SUPPORT LEVEL 5	255	1						1				
SEQ 3		79589	21775					101365	3016	104382		104382
VOCATIONAL 6-12	300	113816	31139					144956	1779	146735		146735
SEQ 4		113816	31139					144956	1779	146735		146735
TOTAL FOR FEFP		322978	88365					411343	15221	426565		426565
FOOD SERVICE												
TRANSPORTATION												

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

15221

FUND- 9
SCHL- 0401 RIDGEVIEW ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	12772	3494					16267	26727	42994		42994
4-8 BASIC	102	12369	3384					15754	22979	38734		38734
SEQ 1		25142	6878					32021	49707	81729		81729
ESOL	130								365	364		364
SEQ 2									365	364		364
K-3 BASIC, W/ESE	111	6664	1823					8487	26038	34525		34525
4-8 BASIC, W/ESE	112	4901	1341					6242	19947	26190		26190
SUPPORT LEVEL 4	254	34	9					43	5105	5149		5149
SUPPORT LEVEL 5	255	4-	1-					5-	7024	7019		7019
SEQ 3		11595	3172					14768	58116	72884		72884
TOTAL FOR FEFP		36738	10051					46789	108188	154978		154978

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	108188	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0411 CLAY HILL ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	16-	4-					21-	24022	24000		24000
4-8 BASIC	102	16-	4-					20-	22506	22486		22486
SEQ 1		33	9					42	46529	46487		46487
K-3 BASIC, W/ESE	111	8-	2-					11-	12412	12401		12401
4-8 BASIC, W/ESE	112	7-	2-					9-	10426	10417		10417
SUPPORT LEVEL 4	254								279	279		279
SUPPORT LEVEL 5	255								139	139		139
SEQ 3		16	4					21	23258	23237		23237
TOTAL FOR FEFP		49	13					63	69787	69724		69724

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 51366
- 6200 INSTRUCTIONAL MEDIA 7300
- 6300 INSTR & CURR DEVELOPMT 7400
- 6400 INSTR STAFF TRAINING
- 6500 INSTR. TECH. SERVICES
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 7000 OPERATIONAL SERVICES

18420

FUND- 9
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
9-12 BASIC	103	94450	25841				120291	107179	227471		227471
SEQ 1		94450	25841				120291	107179	227471		227471
ESOL	130	58	16				74	1074	1148		1148
SEQ 2		58	16				74	1074	1148		1148
K-3 BASIC, W/ESE	111	4	1				5	66	71		71
K-12 BASIC, W/ESE	113	29639	8109				37748	35083	72831		72831
SUPPORT LEVEL 4	254	1008	275				1284	6524	7809		7809
SUPPORT LEVEL 5	255	358	98				456	6573	7030		7030
SEQ 3		31010	8484				39494	48248	87742		87742
VOCATIONAL 6-12	300	84129	23017				107147	11397	118545		118545
SEQ 4		84129	23017				107147	11397	118545		118545
TOTAL FOR FEFP		209649	57359				267008	167899	434908		434908

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 124119
 6200 INSTRUCTIONAL MEDIA 6400 INSTR STAFF TRAINING
 6300 INSTR & CURR DEVLPMNT 7300 SCHOOL ADMINISTRATION
 7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
 7900 OPERATION OF PLANT
 8100 MAINTENANCE OF PLANT
 8200 ADMIN. TECH. SERVICES
 6500 INSTR. TECH. SERVICES

43779

FUND- 9
SCHL- 0451 LAKE ASBURY ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	23-	6-				30-	26686	26656		26656
4-8 BASIC	102	16-	4-				20-	18399	18378		18378
SEQ 1		40	11				51	45086	45035		45035
ESOL	130							51	51		51
SEQ 2								51	51		51
K-3 BASIC, W/ESE	111	16-	4-				20-	18139	18118		18118
4-8 BASIC, W/ESE	112	9-	2-				12-	10617	10605		10605
SUPPORT LEVEL 4	254							659	659		659
SUPPORT LEVEL 5	255							115	115		115
SEQ 3		26	7				33	29532	29498		29498
TOTAL FOR FEFP		66	18				84	74669	74585		74585

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	74669	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT	8200 ADMIN. TECH. SERVICES
		8500 INSTR. TECH. SERVICES	

FUND- 9
SCHL- 0471 ROBERT M PATERSON ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	22-	6-					28-	41308	41280		41280
4-8 BASIC	102	18-	5-					23-	34377	34353		34353
SEQ 1		41	11					52	75686	75633		75633
ESOL	130								763	763		763
SEQ 2									763	763		763
K-3 BASIC, W/ESE	111	16-	4-					21-	31057	31035		31035
4-8 BASIC, W/ESE	112	11-	3-					14-	20749	20735		20735
SUPPORT LEVEL 5	255								120	120		120
SEQ 3		28	7					35	51927	51891		51891
TOTAL FOR FEPP		69	19					88	128376	128288		128288

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	128376	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMENT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0481 LAKE ASBURY JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
4-8 BASIC	102	135903	37182					173086	25253	198339		198339
SEQ 1		135903	37182					173086	25253	198339		198339
ESOL	130	1						1	145	147		147
SEQ 2		1						1	145	147		147
K-3 BASIC, W/ESE	111	1						1	122	124		124
4-8 BASIC, W/ESE	112	23105	6321					29427	10475	39903		39903
K-12 BASIC, W/ESE	113	8	2					10	882	892		892
SUPPORT LEVEL 4	254	3						3	264	268		268
SUPPORT LEVEL 5	255											
SEQ 3		23118	6325					29443	11752	41195		41195
TOTAL FOR FEFP		159023	43508					202531	37150	239682		239682

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
		8200 ADMIN. TECH. SERVICES
		6500 INSTR. TECH. SERVICES
		37150

FUND- 9
SCHL- 0491 WILKINSON ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	18119	4957					23076	46778	69855		69855
4-8 BASIC	102	20171	5518					25690	29250	54940		54940
SEQ 1		38290	10476					48767	76028	124795		124795
ESOL	130								47	47		47
SEQ 2									47	47		47
K-3 BASIC, W/ESE 111		12698	3474					16173	35579	51753		51753
4-8 BASIC, W/ESE 112		8851	2421					11272	17734	29007		29007
SEQ 3		21550	5896					27446	53314	80760		80760
TOTAL FOR FEFP		59840	16372					76213	129390	205604		205604

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	105427	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES
			23962

FUND- 9
SCHL- 0501 TYNES ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	120013	32835					152848	48884	201733		201733
4-8 BASIC	102	10908	2984					13893	30971	44864		44864
SEQ 1		130922	35819					166742	79856	246598		246598
ESOL	130	665	182					847	791	1639		1639
SEQ 2		665	182					847	791	1639		1639
K-3 BASIC, W/ESE	111	18814	5147					23961	34603	58565		58565
4-8 BASIC, W/ESE	112	3868	1058					4926	17645	22572		22572
SUPPORT LEVEL 4	254	1460	399					1860	17355	19215		19215
SUPPORT LEVEL 5	255	125	34					159	1547	1707		1707
SEQ 3		24268	6639					30908	71151	102060		102060
TOTAL FOR FEFP		155856	42641					198498	151799	350298		350298

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	78570	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES	21066
6200 INSTRUCTIONAL MEDIA	52161	7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVLPMNT	7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT	8200 ADMIN. TECH. SERVICES	
		6500 INSTR. TECH. SERVICES		

FUND- 9
SCHL- 0511 MCRAE ELEMENTARY SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
					MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY					
K-3 BASIC	101	14-	3-					18-	33256	33238		33238
4-8 BASIC	102	9-	2-					12-	21695	21683		21683
SEQ 1		23	6					30	54952	54922		54922
ESOL	130								171	171		171
SEQ 2									171	171		171
K-3 BASIC, W/ESE	111	13-	3-					16-	30197	30181		30181
4-8 BASIC, W/ESE	112	11-	3-					15-	25985	25970		25970
SEQ 3		25	6					31	56183	56151		56151
TOTAL FOR FEFP		49	13					62	111307	111245		111245

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	71491	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

39815

FUND- 9
SCHL- 0521 FLEMING ISLAND ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	21-	5-				26-	31780	31754		31754
4-8 BASIC	102	22-	6-				16-	19061	19045		19045
SEQ 1		43	11				7-	9186	9178		9178
ESOL	130						16	16	16		16
SEQ 2											246
K-3 BASIC, W/ESE	111	21-	5-								246
4-8 BASIC, W/ESE	112	12-	3-								246
SUPPORT LEVEL 4	254	6-	1-								246
SUPPORT LEVEL 5	255										246
SEQ 3		40	10				50	60045	59994		59994
TOTAL FOR FEFP		83	22				106	125944	125838		125838
FOOD SERVICE											
TRANSPORTATION											

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT

125944
6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0531 THUNDERBOLT ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	46255	12655				58911	48070	106982		106982
4-8 BASIC	102	26580	7272				33852	35549	69402		69402
SEQ 1		72836	19927				92763	83620	176384		176384
ESOL	130	1974	540				2514	1603	4117		4117
SEQ 2		1974	540				2514	1603	4117		4117
K-3 BASIC, W/ESE	111	12274	3358				15632	32832	48465		48465
4-8 BASIC, W/ESE	112	3212	878				4091	25605	29697		29697
SUPPORT LEVEL 4	254	4-	1-				5-	6675	6670		6670
SUPPORT LEVEL 5	255							311	310		310
SEQ 3		15482	4235				19718	65425	85143		85143
TOTAL FOR FEFP		90292	24703				114996	150648	265645		265645

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	150648	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0541 RIDEOUT ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	15-	4-				19-	14239	14220		14220
4-8 BASIC	102	10-	2-				13-	10357	10344		10344
SEQ 1		26	7				33	24597	24564		24564
ESOL	130							58	58		58
SEQ 2								58	58		58
K-3 BASIC, W/ESE	111	18-	5-				23-	17807	17783		17783
4-8 BASIC, W/ESE	112	10-	2-				12-	9592	9579		9579
SUPPORT LEVEL 4	254						1-	846	845		845
SUPPORT LEVEL 5	255							43	43		43
SEQ 3		29	8				38	28290	28252		28252
TOTAL FOR FEFP		55	15				71	52946	52875		52875
FOOD SERVICE TRANSPORTATION											

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMENT

52946 6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
9-12 BASIC	103	140760	38511				179271	104675	283946		283946
SEQ 1		140760	38511				179271	104675	283946		283946
ESOL	130	153	41				194	586	781		781
SEQ 2		153	41				194	586	781		781
4-8 BASIC, W/ESE	112	6	1				8	25	34		34
K-12 BASIC, W/ESE	113	19525	5342				24867	14708	39576		39576
SUPPORT LEVEL 5	255	532	145				678	1029	1708		1708
SEQ 3		20064	5489				25554	15764	41318		41318
VOCATIONAL 6-12	300	16006	4379				20385	6243	26628		26628
SEQ 4		16006	4379				20385	6243	26628		26628
TOTAL FOR FEPP		176984	48422				225406	127268	352675		352675

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 103319
- 6200 INSTRUCTIONAL MEDIA 6400 INSTR STAFF TRAINING
- 6300 INSTR & CURR DEVLPMNT 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT 8200 ADMIN. TECH. SERVICES
- 8500 INSTR. TECH. SERVICES 8500 INSTR. TECH. SERVICES
- 23948

FUND- 9 SCHL- 0571 SWIMMING PEN CREEK ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	22840		6249				29090	33294	62384		62384
4-8 BASIC	102	10-		2-				13-	26008	25995		25995
SEQ 1		22830		6246				29077	59302	88379		88379
ESOL	130								108	108		108
SEQ 2									108	108		108
K-3 BASIC, W/ESE	111	6951		1901				8852	22847	31700		31700
4-8 BASIC, W/ESE	112	11-		3-				14-	28014	28000		28000
SUPPORT LEVEL 5	255								228	228		228
SEQ 3		6939		1898				8838	51090	59929		59929
TOTAL FOR FEFP		29770		8145				37915	110501	148417		148417

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMENT
- 55131
- 55369
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0591 ARGYLE ELEMENTARY SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	22-	6-				28-	26487	26459		26459
4-8 BASIC	102	8-	2-				10-	10361	10350		10350
SEQ 1		30	8				39	36848	36809		36809
ESOL	130							461	461		461
SEQ 2								461	461		461
K-3 BASIC, W/ESE 111		8-	2-				10-	9809	9798		9798
4-8 BASIC, W/ESE 112		6-	1-				7-	7417	7409		7409
SUPPORT LEVEL 5 255							5	5	5		5
SEQ 3		14	3				18	17231	17213		17213
TOTAL FOR FEFP		45	12				57	54541	54484		54484
FOOD SERVICE											
TRANSPORTATION											

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL 54541
- 6200 INSTRUCTIONAL MEDIA 6400 INSTR STAFF TRAINING
- 6300 INSTR & CURR DEVLPMNT 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0601 COPPERGATE ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	35336	9667				45004	7791	52795		52795
4-8 BASIC	102	11738	3211				14950	4468	19419		19419
SEQ 1		47075	12879				59954	12259	72214		72214
ESOL	130	13	3				16	181	197		197
SEQ 2		13	3				16	181	197		197
K-3 BASIC, W/ESE 111		13142	3595				16738	5447	22186		22186
4-8 BASIC, W/ESE 112		4809	1315				6124	3920	10044		10044
SUPPORT LEVEL 5 255		1					2		2		2
SEQ 3		17953	4912				22865	9367	32233		32233
TOTAL FOR FEFP		65041	17795				82837	21808	104646		104646
FOOD SERVICE											
TRANSPORTATION											

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

21808

FUND- 9
SCHL- 0611 OAKLEAF JUNIOR HIGH

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	126617	34642				161259	42549	203808		203808
SEQ 1		126617	34642				161259	42549	203808		203808
ESOL	130	202	55				257	425	683		683
SEQ 2		202	55				257	425	683		683
4-8 BASIC, W/ESE SUPPORT LEVEL 5	112 255	16820 113	4602 31				21422 144	10555 238	31977 382		31977 382
SEQ 3		16933	4633				21566	10793	32360		32360
TOTAL FOR FEFP		143753	39330				183084	53768	236853		236853

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL 53768 6400 INSTR STAFF TRAINING 7700 CENTRAL SERVICES
6200 INSTRUCIONAL MEDIA 7300 SCHOOL ADMINISTRATION 7900 OPERATION OF PLANT
6300 INSTR & CURR DEVLPMNT 7400 FACILITIES ACQ-CONSTR 8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0621 OAKLEAF VILLAGE ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	26102	7141				33243				33243
4-8 BASIC	102	41784	11432				53216				53216
SEQ 1		67886	18573				86460				86460
ESOL	130	479	131				610				610
SEQ 2		479	131				610				610
K-3 BASIC, W/ESE 111		7130	1950				9081				9081
4-8 BASIC, W/ESE 112		5739	1570				7310				7310
SEQ 3		12870	3521				16391				16391
TOTAL FOR FEFP		81236	22226				103462				103462

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 9
 SCHL- 0631 SHADOWLAWN ELEMENTARY

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	DIRECT MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
K-3 BASIC	101	36000	9849					45850	17709	63559		63559
4-8 BASIC	102	35563	9730					45294	10718	56012		56012
SEQ 1		71564	19579					91144	28428	119572		119572
ESOL	130								41	41		41
SEQ 2									41	41		41
K-3 BASIC, W/ESE	111	15809	4325					20134	13736	33871		33871
4-8 BASIC, W/ESE	112	14698	4021					18720	6680	25400		25400
SUPPORT LEVEL 4	254	192	52					245	439	685		685
SUPPORT LEVEL 5	255	19	5					25	260	286		286
SEQ 3		30720	8405					39126	21117	60243		60243
TOTAL FOR FEFP		102285	27984					130270	49586	179857		179857

FOOD SERVICE
 TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL, INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL, EXPENDITURES CENTRALLY RECORDED, FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	49586	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT
6300 INSTR & CURR DEVELOPMT	7400 FACILITIES ACQ-CONSTR		8100 MAINTENANCE OF PLANT
			8200 ADMIN. TECH. SERVICES
			6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 0651 PLANTATION OAKS ELEMENTARY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101	23652	6471			30123		30123			30123
4-8 BASIC	102	3531	966			4497		4497			4497
SEQ 1		27184	7437			34621		34621			34621
ESOL	130	4498	1230			5728		5728			5728
SEQ 2		4498	1230			5728		5728			5728
K-3 BASIC, W/ESE	111	11668	3192			14860		14860			14860
4-8 BASIC, W/ESE	112	17997	4924			22921		22921			22921
SUPPORT LEVEL 4	254	10499	2872			13372		13372			13372
SUPPORT LEVEL 5	255										
SEQ 3		40165	10989			51154		51154			51154
TOTAL FOR FEFP		71847	19657			91505		91505			91505

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- | | | |
|----------------------------|----------------------------|----------------------------|
| 6100 PUPIL PERSONNEL | 6400 INSTR STAFF TRAINING | 7700 CENTRAL SERVICES |
| 6200 INSTRUCTIONAL MEDIA | 7300 SCHOOL ADMINISTRATION | 7900 OPERATION OF PLANT |
| 6300 INSTR & CURR DEVLPMNT | 7400 FACILITIES ACQ-CONSTR | 8100 MAINTENANCE OF PLANT |
| | | 8200 ADMIN. TECH. SERVICES |
| | | 6500 INSTR. TECH. SERVICES |

FUND- 9
SCHL- 0661 OAKLEAF HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
9-12 BASIC	103	152681	41773	16643	16643	211098	51299	262398		262398	
SEQ 1		152681	41773	16643	16643	211098	51299	262398		262398	
ESOL	130	176	48	297	297	521	830	1352		1352	
SEQ 2		176	48	297	297	521	830	1352		1352	
K-3 BASIC, W/ESE	111	5	1	9	9	16	20	37		37	
4-8 BASIC, W/ESE	112	7	2	12	12	22	35	58		58	
K-12 BASIC, W/ESE	113	26415	7227	3084	3084	36726	8879	45606		45606	
SUPPORT LEVEL 4	254	211	57	356	356	626	953	1580		1580	
SUPPORT LEVEL 5	255	33	9	56	56	99	122	222		222	
SEQ 3		26673	7297	3520	3520	37492	10012	47505		47505	
VOCATIONAL 6-12	300	126511	34613	2040	2040	163164	6150	169314		169314	
SEQ 4		126511	34613	2040	2040	163164	6150	169314		169314	
TOTAL FOR FEFP		306043	83732	22501	22501	412277	68292	480570		480570	

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL	48523	6400 INSTR STAFF TRAINING	7700 CENTRAL SERVICES	19768
6200 INSTRUCTIONAL MEDIA		7300 SCHOOL ADMINISTRATION	7900 OPERATION OF PLANT	
6300 INSTR & CURR DEVELOPMT		7400 FACILITIES ACQ-CONSTR	8100 MAINTENANCE OF PLANT	
			8200 ADMIN. TECH. SERVICES	
			6500 INSTR. TECH. SERVICES	

FUND- 9
SCHL- 4050 ESE - LIGHTHOUSE LEARNING CTR

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC,W/ESE	111						1				1
SUPPORT LEVEL 4	254										
SUPPORT LEVEL 5	255										
SEQ 3							1				1
TOTAL FOR FEFP							1				1
FOOD SERVICE											
TRANSPORTATION											

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 9
SCHL- 7001 FLORIDA VIRTUAL SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
K-3 BASIC	101										
4-8 BASIC	102										
9-12 BASIC	103										
SEQ 1											
K-3 BASIC, W/ESE	111										
4-8 BASIC, W/ESE	112										
K-12 BASIC, W/ESE	113										
SEQ 3											
VOCATIONAL 6-12	300										
SEQ 4											
TOTAL FOR FEFP											
FOOD SERVICE											
TRANSPORTATION											
<p>THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.</p>											
6100 PUPIL PERSONNEL											
6200 INSTRUCTIONAL MEDIA											
6300 INSTR & CURR DEVLPMNT											
				6400 INSTR STAFF TRAINING							
				7300 SCHOOL ADMINISTRATION							
				7400 FACILITIES ACQ-CONSTR							
				7700 CENTRAL SERVICES							
				7900 OPERATION OF PLANT							
				8100 MAINTENANCE OF PLANT							
				8200 ADMIN. TECH. SERVICES							
				6500 INSTR. TECH. SERVICES							

FUND- 91
SCHL- 7004 CLAY VIRTUAL SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
4-8 BASIC	102	950	260				1210				1210
SEQ 1		950	260				1210				1210
4-8 BASIC,W/ESE	112	1901	520				2422				2422
SEQ 3		1901	520				2422				2422
TOTAL FOR FEFP		2852	780				3633				3633

FOOD SERVICE
TRANSPORTATION

THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL
AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

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